### Use and Finance Bi-Annual Reporting Form

**Reporting Period:** 1/1/2021 - 6/30/2021  
**University/College:** Schoolcraft College  
**Number of Projects to Report:** 3  
**Estimated Impact on Tuition and Fee Rates:** N/A

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
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</table>
| 1. Acquisition of an industrial building for use by the College District in supporting and housing its Welding, Advanced Manufacturing, Metallurgy, BMET, Plastics, Robotics and other related educational programs. The Mechanical & Engineering Center added 47,970 square feet and 959,400 cubic feet to the College footprint. | Start Date: April 2019  
Completion: June 2021 | Property Aquisition $ 2,668,719.00  
Remodeling $ 13,495,615.48  
Additions $ -  
Landscaping/Roads $ -  
Equipment $ 566,656.75  
Other $ - | Tuition $ -  
Millage $ -  
Bond Proceeds $ 16,730,991.23  
Donations $ -  
Federal $ -  
Other (explain) $ -  
Total: $ 16,730,991.23 |
| 2. Main Campus South Site Improvements | Start Date: November 2019  
Completion: June 2021 | Property Aquisition $ -  
Remodeling $ 3,364,437.33  
Additions $ -  
Landscaping/Roads $ -  
Equipment $ -  
Other $ - | Tuition $ -  
Millage $ -  
Bond Proceeds $ 3,364,437.33  
Donations $ -  
Federal $ -  
Other (explain) $ -  
Total: $ 3,364,437.33 |
| 3. Campus Infrastructure Improvements | Start Date: November 2019  
Completion: June 2021 | Property Aquisition $ -  
Remodeling $ 4,358,271.19  
Additions $ -  
Landscaping/Roads $ -  
Equipment $ -  
Other $ - | Tuition $ -  
Millage $ -  
Bond Proceeds $ 4,358,271.19  
Donations $ -  
Federal $ -  
Other (explain) $ -  
Total: $ 4,358,271.19 |

* This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.