### Use and Finance Bi-Annual Reporting Form

**Reporting Period:** 7/1/2021 - 12/31/2021  
**University/College:** Schoolcraft College  
**Number of Projects to Report:** 3  
**Estimated Impact on Tuition and Fee Rates:** N/A

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
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</table>
| 1. Acquisition of an industrial building for use by the College District in supporting and housing its Welding, Advanced Manufacturing, Metallurgy, BMET, Plastics, Robotics and other related educational programs. The Mechanical & Engineering Center added 47,970 square feet and 959,400 cubic feet to the College footprint. | Start Date: April 2019  
Completion: August 2021 | Property Aquisition $2,668,719.00  
Remodeling $13,596,366.38  
Additions $566,692.80 | Tuition $ -  
Millage $ -  
Bond Proceeds $16,831,798.18  
Donations $ -  
Federal $ -  
Other (explain) $ - |
| 2. Main Campus South Site Improvements | Start Date: November 2019  
Completion: November 2021 | Property Aquisition $3,484,553.83 | Tuition $ -  
Millage $ -  
Bond Proceeds $3,484,553.83  
Donations $ -  
Federal $ -  
Other (explain) $ - |
| 3. Campus Infrastructure Improvements | Start Date: November 2019  
Completion: November 2021 | Property Aquisition $4,531,206.35 | Tuition $ -  
Millage $ -  
Bond Proceeds $4,531,206.35  
Donations $ -  
Federal $ -  
Other (explain) $ - |

* This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.