

SCHOOLCRAFT COLLEGE

**PROPOSED
GENERAL FUND BUDGET**

Fiscal Year 2022-23

REVENUE SUMMARY:	BUDGET 2022-23	BUDGET 2021-22	CHANGE
PROPERTY TAXES	\$ 36,822,560	\$ 35,370,401	
STATE APPROPRIATION	17,041,223	15,415,438	
TUITION AND FEES	38,068,008	37,662,588	
OTHER SOURCES	1,225,823	1,248,690	
TOTAL ESTIMATED REVENUE	\$ 93,157,614	\$ 89,697,117	3.86%

EXPENDITURE SUMMARY:	BUDGET 2022-23	BUDGET 2021-22	CHANGE
INSTRUCTION	\$ 46,190,432	\$ 44,473,744	
TECHNOLOGY	7,151,081	7,270,442	
PUBLIC SERVICE	1,076,490	1,036,482	
STUDENT SERVICES	11,671,655	11,334,157	
INSTITUTIONAL ADMINISTRATION	6,683,352	6,531,246	

FACILITIES MANAGEMENT	13,040,795	12,652,412	
TRANSFERS	7,343,809	6,398,634	
TOTAL EXPENDITURES	\$ 93,157,614	\$ 89,697,117	3.86%